



Transforming Arts Organizations Worldwide

## Performing Venue Utilization Strategies

February 2022

# Overview of Key Findings



### Kimmel Cultural Campus

### Resident Companies Work in Balance Between Structure & Flexibility

Resident companies can find themselves needing the same dates and times. Here's how the Kimmel Cultural Campus avoids conflict while maximizing rentals:

**Clarity of priorities:** the campus' openly communicated hierarchy (or lack thereof) for each of its venues makes priorities clear and allows any team member to make an informed decision when determining who can use a space. Allowance for flexibility: by identifying places where they can rent more broadly and ensuring that they remain flexible to these bookings, the organization avoids having a structure so rigid that they miss opportunities.

**Trust among resident companies:** the Kimmel Cultural team has regular meetings with the campus' eight resident companies and has built a strong sense of trust and collaboration as a result. These regular meetings help to avoid unnecessary and costly conflict, and also allow for the organization to identify pain points where they need to evolve to support the companies.



The Kimmel Cultural Campus owns 3 venues, each with multiple rentable spaces.

- 2 main stage venues have a clear hierarchy of priority for a set group of internal constituencies, before opening to external parties.
- The rest of the venues have no set hierarchies of priority, allowing for more flexibility and ability to book external events.



## Prioritize Repeat Bookers To Bring the Most Value

Renters with a high likelihood to return are most effective to ensure long-term revenue generation. These can take two forms:

### Repeat Events

The Kimmel Cultural Campus organizes its event bookings to prioritize those that are likely to repeat on an annual basis.

- 45% of bookings are commercial rentals with high likelihood of return, such as graduations and conferences.
- 45% of bookings are performances.
- Only 10% are one-off events, such as weddings, bar mitzvahs, and memorials.

### Kimmel Cultural Campus Wedding Open Houses

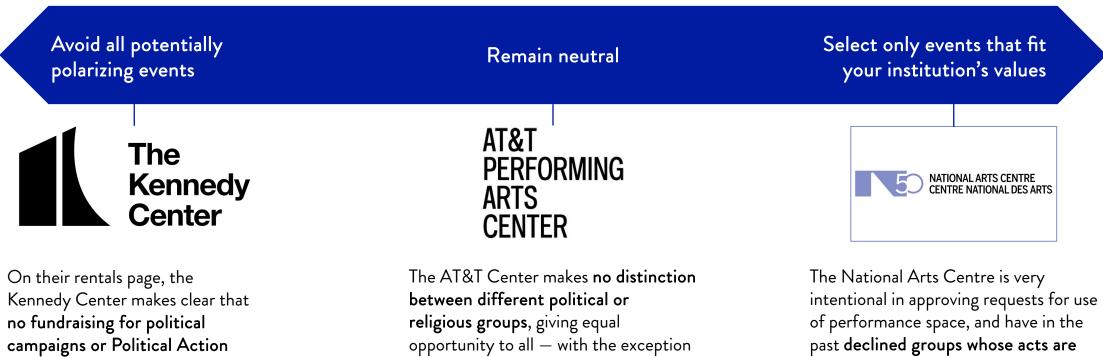


For those 10% of one-off events, the organization has found a creative way to still encourage repeat visits: they host **wedding open houses** for event planners, where they can experience a party at the Center.

As a result, they have built strong relationships with these professionals to ensure that they can have multiple partnerships with each one for the weddings they manage.

# Protect Your Brand Values When Choosing Renters

When you host another organization in your space, you are also inviting in the connotations they carry. The organizations with whom we spoke shared a spectrum of approaches to ensuring your guests are not in conflict with your values.



Committees is permitted on-site.

of any events that would incite violence.

not in line with their stated values.

## Emotional Connection Drives Presenting Decisions



The Royal Albert Hall is the exclusive presenter for: identified areas that had the most emotional connection with their audiences.



### Orchestral film accompaniments

### Christmas season productions



They identified these two types of programming based on what has the most emotional connection with their audiences. Not only do you have more control, but you can also make your brand synonymous with an emotionally-tied tradition for your audiences.

## Additional Expertise-Based Services Are Worth Investment

While a compelling base package is key to attract renters, some additional services are valuable enough to merit extra charges.

### Theatrical Expertise



The Denver Center offers a digital package that renters can use to enhance their events — particularly in today's hybrid environment.

### Additional services include:

- A fully-produced digital broadcast to unlimited viewers worldwide
- Access to our full suite of modern lighting, sound, and production equipment
- Support from a team of theatrically trained production experts

### Technology Services



The Shed offers a variety of customizable technology options for rental events, creating a highly personalized and seamless experience for clients.

These resources include:

- Android tablets running Zkipster event management software
- A "take over" of the in-house Digital Signage System (DSS)
- Customized WiFi networks for specific spaces within the event

### Marketing & Promotion



The AT&T Performing Arts Center includes some marketing services in their base rental package, but offers additional resources for a further charge.

Marketing services include:

- On-sale week emails (\$1000)
- Social media post (\$100 /post)
- Dedicated web page (\$500)
- On-campus outdoor digital signage (\$250, for 4 weeks prior to event)

## Experiment With Rentals To Secure New Audiences

Even though rental events are not your organization's own productions, they can still be valuable opportunities to showcase your venue and offerings to new audiences. Two organizations found different ways to leverage rentals for audience development:





### Events as Experiments & Exposure

At the National Arts Centre, rental events have two important benefits. Not only do guests see advertisements for the organization's other shows, but the rental team also uses these events to **experiment with new front-of-house tactics** for their performance attendees.

### The Pull of Broadway

As the only performing arts center in Philadelphia hosting Broadway musicals, the Kimmel Cultural Campus has seen a **significant number of newto-file audiences** attending these performances – up to 40-45% of ticketholders for hits such as *Hamilton*.

## Case Studies



# Royal Albert Hall Has Long-Term Relationships

### Quick Statistics (FY2019)

Performance spaces: 2 (one 5000-seat auditorium, one 200-seat performance space and brasserie) Event spaces: 7 Total revenue : £39,342,000 Box office fees: £10,900,000 Service fees: £5,500,000

### Resident companies/regular contracts include (among others):

- Royal Philharmonic Orchestra
- Royal Choral Society
- Birmingham Royal Ballet

### Regular series available:

- Royal Philharmonic Orchestra
- Late Night Jazz
- Schools Events
- Children & Families
- Classical Coffee Mornings
- Albert Sessions
- Films in Concert
- Love Classical
- Christmas at the Royal Albert Hall

### RAH's Long Partnership History Fills the Calendar

The Hall has long-standing relationships with repeat bookers, so they find that their inquiries outnumber the venue's availability. They often fill their booking calendar up to two years in advance.

### RAH Plans to Increase Presenting vs Rentals

The venue's ownership over their own Christmas and film in concert productions has proven positive, and they look to be increasing the number of their own productions (rather than venue rentals) over the next several years.

### Unusual Bookings or Partnerships

Annual BAFTA Awards <u>The Festival of Remembrance</u> <u>No Time To Die</u> James Bond World Premiere <u>BBC Proms</u> since 1941 <u>Cirque du Soleil</u> since 2003

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LIGHTING, RIGGING, SOUND AND AV Find out more about the range of technical services the Hall can

LIGHTING SERVICES I can offer. Find out more about our range of lighting services.

### **TECHNICAL SERVICES**

From lighting and AV to sound and rigging, the Royal Albert Hall offers a range of technical services to help create spectacular events, both in the main auditorium and in its secondary event spaces.



TECHNICAL DOWNLOADS

### LEARN MORE



# The Shed Uses a Membership Approach to Rentals

Quick Statistics (FY2019) The Shed Opened in 2019

Performance spaces: 1 Event spaces: 4 (including gallery spaces) Total revenue : \$101,081,298 Service revenue: \$6,656,485

### Resident companies/regular contracts:

• None yet

### Regular series available:

 Still TBD but some performances with the New York Philharmonic

### Membership Model is Intended to Build Long-Term Relationships

The Shed has built a membership program for forprofit renters, which aims to provide continuing relationships through benefits for repeat bookings, including early calendar access. Membership fees are prerequisite, with <u>rental fees additional</u>.

### The Shed is Open to More Commercial Artistic Uses

The organization found that cultural public-facing opportunities were something they could uniquely offer as a venue, and continue to explore this avenue.

### Unusual Bookings or Partnerships

- Frieze New York included art sales in the building
- Is the partner venue for <u>Unfinished Live</u>
- Possible site for New York Fashion Week

**Corporate Membership** is the first step to entertaining at The Shed. Corporate Members receive a suite of year-round benefits, including access for employees, executives, and clients; corporate membership cards, guest passes, invitations to VIP openings and parties; and access to discounts on shopping and dining. Membership levels range from \$5,000-\$25,000 and allow companies the added opportunity to entertain in The Shed's peerless spaces.\*

\$5,000 LEVEL CORPORATE MOVER	\$10,000 LEVEL CORPORATE BUILDER	\$25,000 LEVEL Corporate Maker
Entertaining benefit in the Tisch Skylights**	<ul> <li>Entertaining benefits in The Tisch Skylights, the Lobby, The Griffin Theater, and the</li> </ul>	<ul> <li>Entertaining benefits in The Tisch Skylights, the Lobby, The Griffin Theater, the Galleries,</li> </ul>
Two transferrable corporate member cards	Galleries**	and The McCourt**
<ul> <li>Special recognition of support on theshed.org</li> </ul>	Five transferrable corporate member cards	<ul> <li>Free priority admission for all employees to gallery exhibitions</li> </ul>
	One privilege to schedule an after-hours or	and served and associated and the served and
	before-hours tour of an exhibition or the building for 30 guests	Ten transferrable corporate member cards
		<ul> <li>Sixty corporate guest passes to all</li> </ul>
	<ul> <li>Thirty corporate guest passes to all exhibitions throughout the year</li> </ul>	exhibitions throughout the year
		<ul> <li>Twenty-five invitations to exclusive events</li> </ul>
	<ul> <li>Special recognition of support on theshed.org</li> </ul>	and viewing hours throughout the year
		<ul> <li>Special recognition of support on theshed.org</li> </ul>

# National Arts Centre Has Strong Unified Identity

### Quick Statistics (FY2019)

Performance spaces: 4 Event spaces: 5 Total revenue : \$94,187,000 Ticket sales: \$32,274,000

### Resident companies

• NAC Orchestra

### Presenting & producing companies

- NAC Dance
- NAC English Theatre
- NAC French Theatre
- NAC Indigenous Theatre
- NAC Popular Music & Variety
- NAC Public Spaces

### Additional regular series available:

- Rentals, including Broadway, Live Nation
- National Creation Fund: new work

### Competitive Booking Not the Best Approach

The Centre have moved to a more collaborative model than their previous, more competitive approach. Now, booking is a negotiation of priorities to maximize the use of spaces and the success of the venue overall.

### Lead Times Determine Priority

The shows that take longest to book and produce (like Broadway) are often given priority for bookings — even ahead of resident companies. Then, the team engages in a collaborative process with resident companies to understand where they can fit into the schedule — even if not their initial preference, this communicative approach helps.

### Rentals Receive Brand-Impact Scrutiny

The Centre ensures that they are curating their rentals to fit with their brand as a presenting institution. This includes occasionally turning down booking requests that do not align.

### Unusual Bookings or Partnerships

National Creation Fund is a fund from the NAC that sponsors new works



The National Arts Centre is the premium Ottawa venue for your amazing events: a bombastic **rock concert**, hilarious **stand-up comedy**, spectacular **Broadway musicals**, **ballet**, symphony **concerts**, adventurous **plays**, the NAC is Canada's stage! The only bilingual multidisciplinary opforming arts centre in Canada, and one of the

nal Services

### EXPLORE

### NAC Orchestra

NAC English Theatre

NAC French Theatre

NATIONAL ARTS CENTRE CENTRE NATIONAL DES ARTS

NAC Indigenous Theatre

NAC Dance

NAC Popular Music and Variety National Creation Fund Arts Alive

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s at your service. From Brand new technical equipment in the four , front-of-house staff performance halls offering a unique sound ar is hard at work for visual experience.

### Meetings & Events

Looking for an Ottawa venue? The National Arts Centre is an ideal Ottawa venue for the special events in your life: an enchanting **wedding**, an innovative **business meeting** or **conference**, a corporate **dinner party**, **Gala cocktail reception**, **romantic dining** or **family gathering**.

12 | ADVISORY BOARD FOR THE ARTS - Confidential for ABA members only

# LA Music Center Delegates to Residents

### Quick Statistics (FY2019)

Performance spaces: 4 Event spaces: 4 indoor, 3 outdoor Total revenue : \$55,130,640 Box office fees: \$5,165,470 Service fees: \$3,840,870

### Resident companies

- LA Philharmonic (primary in Disney Hall)
- LA Master Chorale (secondary in Disney Hall)
- Center Theatre Group (Primary in Ahmanson and Taper)
- LA Opera (Primary in Chandler)

### Presenters

• The Music Center Arts (secondary in Chandler) includes Glorya Kaufman Presents Dance at The Music Center series

### Additional regular series available:

• TMC Arts outdoor community programs at Moss Plaza and Grand Park

Active Theaters Mean Little Opportunity for Rentals The Center's main venues are typically booked up with their resident companies. Third party stage rentals are concentrated in two venues and the organization does not actively seek them out.

### Residents Determine Schedules and Box Office

Resident companies provide the venues their season schedules in September, which determines the capacity for renters. These companies also manage their own budgets and box office sales. 10% of gross ticket sales for each venue rental goes to The Music Center to offset Resident Company rent.

### Unusual Bookings or Partnerships

TMC Arts programs large-scale community presentations, including festivals in Grand Park such as 4th of July Block Party, Día de los Muertos, and New Year's Eve LA.





Mark Taper Forum



Ahmanson Theatre Auditorium Capacity: 2103

Auditorium Capacity: 2254



Dorothy Chandler Pavilion Auditorium Capacity: 3156

### Filming on The Music Center campus

The Music Center is an ideal location for filming and has been used for everything from music videos and commercials to major motion pictures.



### Kimmel Cultural Campus Prioritizes Resident Companies & Recurring Renters

### Quick Statistics (FY2019)

Performance spaces: 4 main stages Event spaces: 13 including balconies and terraces Total revenue : \$41,081,924 Ticket sales: \$15,262,998 "Cost Recovery" Revenue: \$6,306,477

Rental income: \$2,653,694 Ticket surcharge: \$2,273,833

### **Resident companies**

- Philadelphia Orchestra (Kimmel Center recently merged with Philadelphia Orchestra)
- Philadelphia POPS
- PHILADANCO
- Chamber Orchestra of Philadelphia
- Philadelphia Chamber Music Society
- Opera Philadelphia
- Philadelphia Ballet

### Additional regular series available:

- Broadway
- Family
- Jazz

### **Residents Are Majority of Performances**

Of their circa 730 performances a year across the campus, residents make up nearly 90% of the productions.

### Clear Priorities with Negotiating Flexibility is Best for Filling Space

For their main venues, resident companies have first booking priority, followed by the organization's own events, and finally third-party renters. This allows the campus to have protocol when it comes to booking conflicts, but still maintains a necessary level of flexibility.

### Commercial Rentals Much Better than Social

45% of the organization's revenues come from performance rentals, and another 45% come from commercial rentals. Only 10% come from oneoff events, such as weddings or memorials. Recurring events have a much higher return, and are less time consuming to plan, making them ideal to drive income.

### Broadway Attracts New-to-File

Touring Broadway productions bring in significant new audiences, with 40-45% of ticket holders for the hit show *Hamilton* being new-to-file.

Unusual Bookings or Partnerships

Had the comic Louis C.K. despite some controversy





### Overview

Join us at our Wedding Open House and experience the unparalleled beauty of available spaces across our campus. Imagine your wedding underneath the stars in the Hamilton Rooftop Garden or dancing beneath the chandelier in the Academy of Music Ballroom!

Come and tour our venue, speak to knowledgeable Kimmel Cultural Campus representatives about YOUR special day, and discuss culinary options with Garces Events -- the Kimmel Cultural Campus' exclusive culinary partner.

We look forward to having you at the Wedding Open House, please be sure to <u>RSVP HERE</u>

#### VISIT OUR WEDDINGS & REHEARSAL DINNERS PAGE

## AT&T Center Balances Resident Needs with Renters

### Quick Statistics (FY2018)

Performance spaces: 4 Event spaces: 13 including balconies and terraces Total revenue : \$27,020,566 Programming revenue: \$6,536,423 Service fees: \$5,870,916 Facility fees: \$1,799,542

### **Resident** companies

- Dallas Black Dance Theatre
- Dallas Theater Center
- Texas Ballet Theater
- Anita N. Martinez Ballet Folklorico
- The Dallas Opera

### Additional regular series available:

- Broadway
- Speakers
- Concerts
- Comedy
- Family

### Resident Companies the Core of Mission

Supporting resident companies is part of the Center's primary mission; these companies get priority over all other bookings, including Broadway shows with long load times.

### Residents have a Good Relationship with the Center

The Center maintains an ongoing relationship with their renters, rather than focusing on a formal process. They secure spots far in advance, but their informal relationship allows for last minute challenges when needed.

### Recognition that Commercial Activity Enables Mission-Driven Work

Managing two theaters and several event spaces across their campus requires significant funds, so commercial productions are given top priority to maintain the financial foundations needed to continue operations for more mission-driven work.

### Unusual Bookings or Partnerships

The Aurora, a biennial multi-media art exhibition Speaker series that included Michelle Obama in 2018 The AT&T Performing Arts Center is Dallas' premier location for performances and special occasions. Explore our facilities and when you are ready to take your event to the next level, please provide us with details about your private or ticketed rental through our online portal!





WINSPEAR OPERA HOUSE

WYLY THEATRE





STRAUSS SQUARE

TECHNICAL SPECS

Links •Event Rental Brochure •Rentals-FAQ •Private Rentals Information •Ticketed Rentals and Operations Fees.pdf

## Denver Arts Complex has Unusual Structure

Quick Statistics for Denver Center for the Performing Arts (FY2019)

**Performance spaces**: 8 (3 large) Event spaces: 2 **Total revenue** : \$74,758,108 Ticket sales: \$48,526,971 **Box office fees: \$**6,842,935 Facility fees: \$442,709

### Resident companies

DCPA Theatre Company

### Additional regular series available:

- DCPA Broadway
- DCPA Cabaret
- DCPA Off-Center (immersive)

### Also at the Denver Arts Complex:

- Colorado Symphony (at Boettcher Hall)
- Opera Colorado, Colorado Ballet (at Opera House, shared with DCPA)
- University of Colorado's Denver College of Arts & Media at Next Stage Gallery

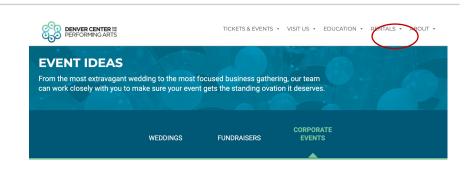
Consolidated Theater Acts as "Resident Company" The center operates under an agreement where it acts as a resident company for theater and Broadway productions. It is run directly by the local government.

### Independence Can Lead to Inefficiency

The five institutions within the Center maintain a certain level of independence, including managing their own booking and box office systems. While separate box offices is effective, the Center is discussing the possibility of a shared booking system to avoid inefficiencies.

### **Unusual Bookings or Partnerships**

Immersive theater - received a Wallace grant to experiment and attract younger audiences





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Corporate Events

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# BAM Maximizes Revenue with High-Profile Rentals

### Quick Statistics for Brooklyn Academy of Music (FY2019)

Performance spaces: 3 (plus 4 movie theaters) Gallery spaces: 3 Total revenue : \$53,359,633 Performance ticket sales: \$8,648,278 Cinema sales: \$3,605,007

**Resident companies** None

### Genres Presented:

- Film
- Theater
- Dance
- Music
- Opera
- Kids
- Visual Art
- Community
- Family

**BAM Prioritizes Select High-profile, Multi-day Rentals** While high-profile commercial rentals usually require more support, they can also result in a higher-return due to the volume of add-on services they require. This is particularly true when the renters are less price-sensitive and more interested in the unique offerings BAM can provide as a theater, such as expertise in lighting, staging, sound, etc.

### Film Industry is Worthwhile Investment

BAM has found that renting their facilities to film companies for on-location shooting is valuable not only because they can charge a premium over straight performance rentals, but also because of the nature of their work. Film industry clients have a familiarity with stage production and BAM crew members often have experience with film, leading to a more productive and efficient working relationship.

### Unusual Bookings or Partnerships

Apple held its annual product release event at BAM in 2018 while Madonna kicked off her *Madame X* tour at BAM in 2019.

### Why Is BAM's Exterior Now Pimped Out With Apple Logos?

BY CHRISTOPHER ROBBINS



By Nicolas Vega



October 18, 2018 | 10:39pm

Apple will host major event at Brooklyn Academy of Music

